

**CERTIFICATE**

State of Kansas  
Special District  
2016

To the Clerk of DONIPHAN COUNTY, State of Kansas  
We, the undersigned, officers of  
**FIRE DISTRICT NO. 2**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3610	6	325,039	148,336	6.120
Debt Service	10-113				
<b>Totals</b>	xxxxxxxx		325,039	148,336	6.120
Budget Summary	0	Vote publication required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate					24,236,507
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

*Peggy Franken*  
*Doniphan Co Clerk*

Address:

*PO Box 278*

*Troy KS 66087*

Email: *do-county-clerk@can*

*785-985-3513*

*Carly Taylor*

*Dean Vining*

*Chris Wagon*

*Gidget M. Gentry*

*Scott Smith*

Attest: *August 24, 2015*

*Peggy Franken*

County Clerk

Governing Body

FIRE DISTRICT NO. 2  
DONIPHAN COUNTY

State of Kansas  
Special District  
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 140,467
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 140,467

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	177,958
5. Increase in personal property for 2015:		
5a. Personal property 2015	+	508,394
5b. Personal property 2014	-	392,769
5c. Increase in personal property (5a minus 5b)	+	115,625
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		638,995
7. Total valuation adjustment (sum of 4, 5c, 6)		932,578
8. Total estimated valuation July, 1,2015		24,234,973
9. Total valuation less valuation adjustment (8 minus 7)		23,302,395
10. Factor for increase (7 divided by 9)		0.04002
11. Amount of increase (10 times 3)	+ \$	5,622
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	146,089
13. Debt service levy in this 2016 budget		0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		146,089
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)	\$	2,247
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	148,336

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT NO. 2  
DONIPHAN COUNTY

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General	140,467	10,397	258	3,378	132
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	140,467	10,397	258	3,378	132

County Treas Motor Vehicle Estimate

10,397

County Treas Recreational Vehicle Estimate

258

County Treas 16/20M Vehicle Estimate

3,378

County Treas Commercial Vehicle Tax Estimate

360

County Treas Watercraft Tax Estimate

132

MVT Factor 0.07402

RVT Factor 0.00184

16/20M Factor 0.02405

Comm Veh Factor 0.00256

Watercraft Factor 0.00094

FIRE DISTRICT NO. 2  
DONIPHAN COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016 State of Kansas  
Special District

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	180,927	181,659	40,678
Receipts:			
Ad Valorem Tax	125,940	140,467	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,340		
Motor Vehicle Tax	10,120	9,955	10,397
Recreational Vehicle Tax	258	555	258
16/20M Vehicle Tax	3,467	3,289	3,378
Commercial Vehicle Tax	357		360
Watercraft Tax			132
LAVTR			0
In Lieu of Taxes			
Grants	915		
County Appropriations	2,400	2,400	2,400
Fire District #3 Appropriations	39,500	43,000	43,000
Donations	8,303	1,000	1,000
User Fees	77,047	75,000	75,000
Interest on Idle Funds	168	100	100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>269,815</b>	<b>275,766</b>	<b>136,025</b>
<b>Resources Available:</b>	<b>450,742</b>	<b>457,425</b>	<b>176,703</b>
Expenditures:			
Operations	262,269	147,618	150,000
Equipment		25,000	25,000
Salaries		130,000	140,916
Certificate of Deposit		105,900	
Neighborhood Revitalization Rebate	6,814	8,229	9,123
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>269,083</b>	<b>416,747</b>	<b>325,039</b>
Unencumbered Cash Balance Dec 31	181,659	40,678	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	267,508	418,989	325,039
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		325,039
	Tax Required		148,336
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		148,336

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2016

The governing body of  
**FIRE DISTRICT NO. 2**  
**DONIPHAN COUNTY**

will meet on at at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	269,083	6.495	416,747	6.496	325,039	148,336	6.121
Debt Service							
Totals	269,083	6.495	416,747	6.496	325,039	148,336	6.121
Less: Transfers	0		0		0		
Net Expenditures	269,083		416,747		325,039		
Total Tax Levied	127,702		140,467		xxxxxxxxxxxxxxxxx		
Assessed Valuation	19,660,271		21,623,020		24,234,973		

### Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Eric Tracy  
Chairman

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FIRE DISTRICT NO. 2

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	157,430	6.496	9,123
Debt Service			
TOTAL	157,430	6.496	9,123

2015 July 1 Valuation: 24,234,973

Valuation Factor: 24,234.973

Neighborhood Revitalization Subj to Rebate: 1,404,475

Neighborhood Revitalization factor: 1404.475

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



NOTICE OF BUDGET HEARING

The governing body of  
**Doniphan County**  
**Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District**  
will meet on August 24, 2015 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.  
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.  
**BUDGET SUMMARY**

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	17,574	2.024	10,813	1.407	11,646	3,964	1.402
Burr Oak Twp - Road	11,801	4.994	13,387	4.973	15,243	14,138	4.999
Center Twp - General	10,273	0.635	10,475	0.659	10,690	9,855	0.655
Center Twp - Road	54,149	5.280	64,647	5.996	71,526	63,862	6.000
Center Twp - Cemetery	9,009	0.601	9,635	0.603	11,308	10,546	0.700
Independence Twp - General	2,584	1.223	66,318	1.689	65,341	21,311	1.412
Independence Twp - Road	77,756	4.999	73,793	4.989	79,964	75,480	5.000
Iowa Twp - General	9,964	0.410	19,969	0.986	30,341	17,814	0.986
Iowa Twp - Road	59,792	4.989	67,148	5.000	75,823	69,925	5.000
Iowa Twp - Cemetery					9,041	9,041	0.500
Marion Twp - General	6,875	1.669	14,514	1.671	10,605	8,712	1.668
Marion Twp - Road	25,911	4.999	25,947	4.997	27,665	26,108	5.000
Union Twp - General	810	0.442	11,288	0.184	12,317	7,879	1.019
Union Twp - Road	36,206	5.999	39,493	5.999	45,366	42,562	6.000
Washington Twp - General	24,609	0.889	26,987	0.862	28,288	24,769	0.862
Wayne Twp - General	2,713	0.684	47,282	0.608	12,109	5,089	0.608
Wayne Twp - Road	45,584	6.000	3,795	0.277	32,803	50,247	6.000
Wolf River Twp - General	3,980	0.307	3,795	0.277	3,179	3,001	0.203
Wolf River Twp - Road	37,422	2.999	39,055	2.936	45,811	43,236	3.000
Wolf River Twp - Cemetery	8,264	0.640	8,069	0.590	8,451	8,078	0.547
Fire District #1 - General	110,131	2.467	122,224	2.353	123,025	53,717	2.197
Fire District #1 - Equip Reserve	269,083	6.495	416,747	6.496	311,050	148,336	6.121
Fire District #2	67,379	2.674	113,207	2.700	325,039	80,427	2.560
Fire District #3 - Equip Reserve	72,091	5.893	82,065	5.861	11,970	79,486	6.445
Fire District #4 - Equip Reserve					15,000		
Fire District #5	30,269	1.922	198,700	1.921	119,345	45,014	1.921
Doniphan Cemetery #1	15,988	0.855	10,064	0.845	46,401	15,509	1.852
Rosedale Cemetery #2	6,136	0.727	11,481	0.731	8,407	3,635	0.696
Wolf River Cemetery #3	2,326	0.606	2,266	0.611	2,466	2,345	0.570
Ambulance District #1	74,000	1.721	74,000	1.639	123,651	72,532	1.515
Totals	1,092,679	73.143	1,592,057	73.581	1,897,479	1,016,618	75.438
Less: Transfers	43,000		60,348		120,348		
Net Expenditures	1,049,679		1,531,709		1,777,131		
Total Tax Levied	876,027		924,754		1,155,858,553		
Assessed Valuation	103,095,707		106,964,584				

	2013	2014	2015
Outstanding Indebtedness, Jan 1,	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Case Pur Princ	0	0	0
Total	0	0	0

\* Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

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AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says publisher of *The Kansas Chief* a weekly newspaper printed in Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a year religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times has been so published continuously and uninterruptedly in and state for a period of more than five years prior to the publication of said notice; and has been admitted at the post office of Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published the regular and entire issue of said newspaper for one weeks, the first publication thereof being made as aforesaid: 13 day of August, 2015 subsequent publications being made on the following date

\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_

*[Signature]*  
Publisher

Subscribed and sworn to before me this 13 day of August, 2015  
LORI VERTIN  
NOTARY PUBLIC  
STATE OF KANSAS  
*[Signature]*  
Notary Public

My commission expires 7-6-19  
Printer's fee/ Affidavit fee \$ 281.60